

ANNUAL REPORT 2021

Combined Services Third World Fund

Civil Service An Post eir Vodafone and various State Agencies

Dear Colleagues,

At the time of writing, following suffering a harrowing two years of coping with severe restrictions, arising from the Covid-19 Pandemic, we are at last emerging - although not there yet - into some kind of what we would regard as normal living again. However, our heartfelt sympathy goes to the many families who have suffered greatly, particularly those who lost loved ones from the awful virus during lockdowns and other restrictions. On the other hand, our eternal gratitude is owed to those - especially those in the health services - who despite those very same lockdowns and restrictions, managed to keep going with their work and in many cases risked their lives for the rest of us.

As regards the Fund, as will be noticed in this Annual Report & Accounts, despite being unable for the most part to have physical meetings of the Committees, we managed to fund forty projects totalling some €247,000. However, this was in large part due to there being a substantial surplus in the Fund resulting from less activity due to constraints of the Covid 19



pandemic the previous year. As will be noted, subscriptions in 2021 are down some €36,000 on those of 2020, a downward trend, due mainly to subscriber retirements, which has been the norm for many years despite the Fund's best efforts to attract new subscribers. If this trend were to continue it would likely lead to the Fund unfortunately having to be wound up in the not too distant future.

Since its foundation in 1980, the Fund has supported almost 3,300 small projects in various parts of the developing world in excess of €9,000,000. The projects while small, have nevertheless filled a gap, as it were, in these sectors which would otherwise not be funded by some of the larger Agencies. For all this activity the Fund

is eternally grateful to its various subscribers without whom this work would not have been possible.

As mentioned above, the Fund supported forty projects totalling some €247,000 in 2021. This was made possible, by the voluntary work of the Management and Advisory Committees, despite the severe constraints on their activities arising from Covid 19.

Speaking about volunteering generally in the sector, it is our experience that it is becoming increasingly difficult to retain and attract volunteers for such committees because of the vast changes in fiduciary and legislative obligations that impact directly on them. For example, increasing legal obligations under the Charities Act, Freedom of Information Act, Data Protection obligations, Audit directives, etc., and a tendency by Regulators to adopt a 'one size fits all' approach.

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Just a very few examples of CSTWF projects supported in 2021:



Equipping a surgical department at Kamkop Medical Centre in Cameroon

A grant of €8,000 was provided to the centre in January 2021. The purpose of the equipment - installed in June 2021 - is to provide access to surgical services among the residents of the Kamkop community, e.g. pregnant women in surgical emergencies such as Caesarian sections. Maternal and infant mortality has already reduced.



Purchase of Projectors, Mumias School for Deaf Girls, Kenya

€7,500 was granted in June 2021 to the School which is the only school in western Kenya that serves mainly deaf and deaf/blind girls. The equipment has enhanced learning and enabled the students to understand better the skills they need in order to compete in the Twenty-First Century.



**Construction of a Classroom Block,
Kontagora, Niger State, Nigeria**

Also in January 2021 a sum of €8,000 was granted to the Society of African Missions for the construction of classrooms for a new dry season literacy course in the remote Kigbera region of Borgu Local Government area of Niger State.



**Structures maintenance at Emmaus Outreach Centre,
Bamenda, Cameroon**

The Centre caters for mentally impaired and homeless persons. It provides them with a place to sleep, eat and some health care services. A grant of €7,800 was approved in April 2021 towards the restoration of access structures eroded by long periods of heavy rain.



**Acquisition of two motorcycles for Health Outreach Programme,
Ashanti Region, Ghana**

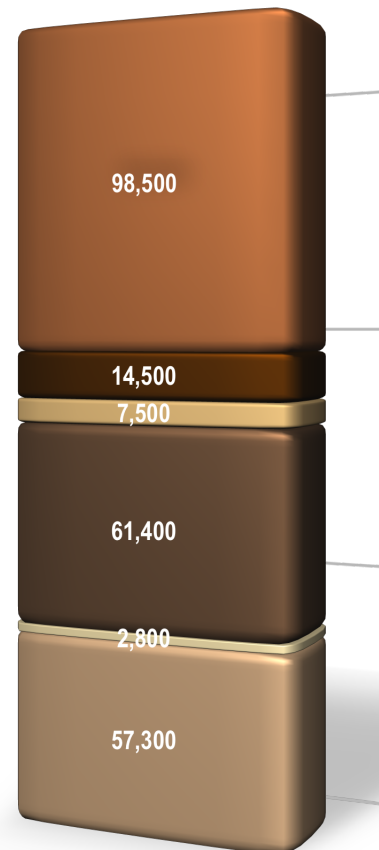
The programme is provided by the Oku Clinic, one of two clinics covering a district of about 1,564 sq. kms which has no hospital. It serves an isolated population of around 7,000 in 25 settlements and 10 outreach points. Tractors, motorcycles and modern 4-wheel-drive are the only form of transport that manage the mud roads during the rainy season. The fund provided €5,000 for the motorcycles in August 2021 to assist access to outreach points.



As mentioned above, there has been a continuing unfortunate downward trend in subscriptions to the Fund. If you are not a subscriber and wish to contribute to the good work of the Fund, please contact Ciara or Joe at the Combined Services Third World Fund on: **01 4082473/75** or email: thecstwf@hotmail.com

**CSTWF Receipts and Payments Account Year Ending
31st December 2021**

Receipts	Notes	2021	2020
		€	€
Subscriptions	1	206,505	242,876
TOTAL RECEIPTS		206,505	242,876
Payments			
Projects	2	247,000	156,500
Office Expenses		11,494	13,363
TOTAL PAYMENTS		258,494	169,863
Excess Receipts over Payments		(51,989)	73,013
Opening Bank Balance		100,107	27,097
Closing Bank Balance		48,118	100,107



- Education
- Community Development
- Solar
- Water
- Agriculture
- Health

Prepared from the 2021 accounts of the Combined Services Third World Fund by the Fund's Registered Auditors

(Signed) **Natalie Kelly**
25th February 2022

Crowleys DFK Unlimited Company
Chartered Accountants & Statutory Audit Firm
16/17 College Green Dublin 2

CSTWF grants made in 2021 (€000's)

Note 1		
No.	Donor	Amount
		€
1	Agriculture, Food & Marine	16,211
2	An Bord Pleanala	308
3	An Post	40,198
4	Attorney General	539
5	Business, Enterprise & Innovation	3,265
6	Central Statistics Office	2,892
7	Chief State Solicitor's Office	542
8	Children & Youth Affairs	1,514
9	Coillte	3,990
10	Dept of Communications, Climate Action & Environment	621
11	Comptroller & Auditor General	262
12	Courts Service	2,795
13	Dept of Culture, Heritage & Gaeltacht	562
14	Data Protection Commission	40
15	Dept of Defence	1,756
16	Director of Public Prosecutions	362
17	Dept of Education & Skills	5,157
18	Further & Higher Education	299
19	eir	2,084
20	eir Pensioners	5,556
21	Dept of Employment Affairs & Social Protection	14,822
22	Finance	800
23	Accountant Dept of Finance	109
24	Foreign Affairs & Trade	4,142
25	Garda Civilian	2,840
26	Health	2,175
27	Health & Safety Authority	239
28	Housing, Planning & Local Government	3,976
29	Individual Subscriptions	400
30	Irish Aviation Authority	440
31	Justice & Equality	4,136
32	National Library	132
33	National Lottery	336
34	Office of Public Works	2,881
35	Oireachtas Leinster House	1,215
36	Ombudsman	106
37	Ordinance Survey	727
38	PMG Pensions	39,141
39	President	51
40	Prison Service	181
41	Property Registration Authority	1,400
42	Public Appointments Service	460
43	Public Expenditure & Reform	1,404
44	Revenue Commissioners	27,294
45	Road Safety Authority	446
46	Dept of Rural & Community Development	885
47	Sea Fisheries Protection Authority	210
48	Shared Services	1,292
49	State Laboratory	255
50	Taoiseach	701
51	Transport Infrastructure Ireland	1,333
52	Dept of Transport, Tourism & Sport	2,262
53	Unidentified	81
54	Valuation Office	542
55	Vodafone	77
56	Waterways Ireland	61
Total		206,505

Note 2			
Project	Country	Projects Funded	Amount €
3215	Pakistan	Rehabilitation of Agricultural land for poverty stricken farmers	2,800
3231	Uganda	Rainwater harvesting at St Luke's Health Centre, Luwero	6,800
3238	Tanzania	Borehole at Village Community, Kondoa	6,000
3240	Rwanda	Rainwater canalization, Muzenge Science School, Ruhengeri	7,000
3241	Zambia	Home & Economics Laboratory, Secondary School, Nalwei	8,000
3242	Cameroon	Equiping of Surgical Department, Medical Centre, Kemcop	8,000
3243	Rwanda	Rainwater harvesting, Nyanagumba Primary School, Ruhengeri	6,000
3244	Uganda	Water Tank, Centre for Children with special needs, Wakiso District	6,000
3245	Tanzania	Brick making machine, Youth vocational development, Singida	7,000
3246	Tanzania	Bee keeping, Widows & Orphans, Njombe District,	6,500
3247	Tanzania	Solar system, Orphanage Centre, Sumbawawla, Katandala	7,500
3248	Cameroon	New Toilets, Health Centre, Bafang, Yabassi	5,000
3249	Nigeria	Three Classroom Block, Kontagora, Niger State	8,000
3250	Tanzania	Girl's Dormitory, St. Bonaventure Primary School	7,000
3252	Uganda	Ultra Sound Scan Machine, Musuli Health Centre	5,500
3253	India	Iron beds for Girl's Hostel, Lourdu Matha, Thallampadu	5,500
3254	Cameroon	Structure maintainance, Emmaus Outreach Centre, Bamenda	7,800
3256	Tanzania	Rainwater harvesting, Arusha	7,800
3257	Kenya	Borehole, Girl's Secondary School, Timau Meru	6,500
3258	Kenya	Projectors, School for Deaf Girls, Mumias	7,500
3260	Kenya	Out of School Youth Project, Nairobi	6,000
3261	Senegal	School, Kaolock Regiion	4,000
3262	Cameroon	Community Borewell, Bayelle - Bamenda	3,800
3263	Malawi	Two classrooms, Chikabvumbwa Primary School	5,000
3264	India	Multipurpose Community Development Hall, Sirumalai, Nagar	8,000
3265	Ghana	Two motorcycles for Healthcare Outreach Programme, Oku Clinic	5,000
3266	Pakistan	Safe drinking water, High School, Chowk Sarwar Shaheed Ghan	6,500
3267	Tanzania	Furniture and fittings for Pharmaceutical Assistant's School, Ngaramtomi	8,000
3268	Uganda	Wheelchairs, Kawalo Welfare Primary School, Kampala	8,000
3269	India	Toilets & Bathrooms, Caussanel Psychiatric Rehab Centre, Mekkalar	5,000
3270	Uganda	Pit Latrnes & Water Harvesting, Primary School, Masaka	4,500
3271	Malawi	Renovation of Building for Laboratory, Kasina Health Centre	5,000
3272	Uganda	Sewing Machines, Vocational School	4,000
3273	Kenya	Water & Sanitation, Boarding School, Sondu	5,000
3274	Nigeria	Secondary School renovation, Enungba, Agatu, Benue State	4,000
3275	Uganda	Completion Of Classroom Block, Ssenyange Hilfs Primary School	8,000
3277	Tanzania	Renovation, Girl's Dormitory, Duluti, Arusha	8,000
3278	Uganda	Completion of Out Patient Block, St Luc Eye Clinic, Bwanda	8,000
3279	Ethiopia	Furniture & Equipment, Primary School, Bongo Town	8,000
3283	Kenya	Basic Computer Skills Training for Youth, Mukuru	6,000
3223	Tanzania	Medical Equipment, Mkulwe Health Centre - overpayment in 2020	(5,000)
		Total	247,000