

ANNUAL REPORT 2013

How Many Lives did you save in 2013?

As a member of the Fund, you helped renovate the operating theatre in a hospital in Uganda by the provision of life saving medical equipment. One thousand five hundred people will benefit from the installation of this equipment each year. Training in health care was also supported through workshops and support was given to train traditional birth attendants in Ghana (see overleaf) and, in doing so, preventing many cases of infant mortality.

Our core values of supporting Education, Health, Water and Agricultural projects are well represented in the 2013 list. A Nursery School in Kenya was constructed for under €8,000. In Cameroon, a new primary school was constructed. Several schools benefitted from the provision of additional classrooms, also completed for under €8,000. We funded many water related projects during the year. Sanitation in schools, hospitals and other public health facilities is vital. The installation of proper toilet facilities greatly reduces risks of serious infections and diseases.

This year's annual report has an altered format giving a fuller picture of the Fund's operation and activities. We now include a list of all monies received from our donors as well as the list of all projects funded by CSTWF. However, income continues to drop. It is our hope this trend can be reversed in 2014.

The Fund **more than ever** needs your help. If you are not already a member or if you know of someone who might be interested in joining, please contact us or go to our website, for more information and an application form. We particularly appeal to those about to retire to ensure to make arrangements with the Office of the Paymaster General for the continuation of your contribution to the Fund.

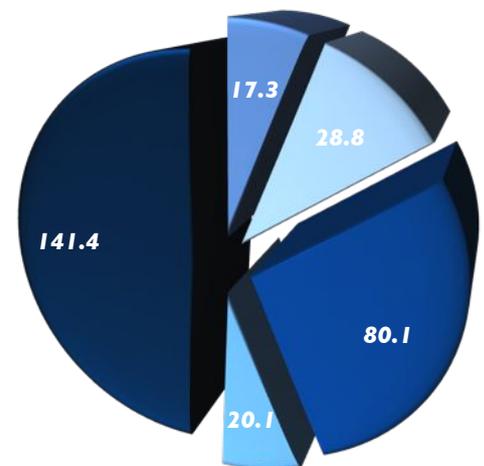
www.cstwf.ie

Combined Services Third World Fund
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The Fund awarded 52 grants for Projects in 16 developing countries during the year under review. As can be seen from the pie chart, €141,400 of the total amount granted, went to educational projects. The Fund places a high value on education as it is central to development, enabling people to overcome poverty. It is the "fishing rod" rather than the handout. Health projects were also high on the list of beneficial projects receiving €28,800 of awards made. Better health makes an important contribution to human happiness and economic progress as healthy people live longer and are more productive. Other sectors to benefit from grants made were Agriculture, Community Development, and the provision of water and sanitation. All of the grants made were aimed at meeting the basic needs of people in developing countries. It is a firm belief of the Fund that if people can meet these needs they will develop themselves and their countries.

New members are urgently needed to help finance the work of the Fund

- Agriculture
- Health
- Water
- Community Development
- Education



CSTWF grants made in 2013 (€000's)

There are two optional rates of contribution to the Fund of only 1 cent or 2 cents from every €10 of pay or pension.

Every Cent Counts!

The Fund operates on a completely voluntary basis through the Council and Trustees. The Management and Advisory Committees assess applications for funding. Honorary Officers and the other volunteers carry out the necessary office administration. Great care is always taken with contributors' money and grants are only made directly to beneficiaries.

If you are not already a member of the fund or if you know someone who might be interested in joining, please contact us immediately or go to our website www.cstwf.ie for more information and application forms.



Photo: Students in Zambia whose school benefitted from CSTWF

A Typical CSTWF Project

Project No. 2825 provided funding for a family health improvement programme to 15 villages in Hohoe, in the Volta Region of Ghana, West Africa. The main aim of this project is to improve health education and services for women and children, including the provision of better pre- and post - natal health care. It also brings into special focus, the need to educate the villagers on malarial and intestinal diseases in children. In their 2014 completion report to CSTWF, the villagers declared this programme to have already been very successful for several hundred women and children.



Combined Services Third World Fund

Receipts and Payments Account Year Ended 31st December 2012

Receipts	2013	2012
	€	€
Members Subscriptions	365,262 (See Note 1)	373,669
Deposit Interest	17	11
TOTAL RECEIPTS	365,279	373,680
Payments		
Projects	287,675 (See Note 2)	358,925
Office Expenses	13,934	16,722
TOTAL PAYMENTS	301,609	375,647
Excess Receipts over Payments	63,670	(1,967)
Opening Bank Balance	59,015	60,982
Closing Bank Balance	122,685	59,015

The above Receipts and Payments Account was prepared from the books and records of The Combined Services Third World Fund and I hereby report that it is in accordance therewith.

(Signed) Maurice D. Counihan FCPA 21st March 2014

CDK & Associates,
Accountants & Registered Auditors,
Mounttown House, Mounttown Road Lower,
Dun Laoghaire, Co Dublin.

A list of contributions and grants made is also available on the fund's website:

www.cstwf.ie



NOTE 1: CSTWF Summary of Payments Made by Donors 2013

	Donor	Total
1	Dept. of Agriculture, Food & Marine	21,917.77
2	Dept. of Arts Heritage & Gaeltacht	3,144.41
3	Dept. of Children & Youths	1,266.83
4	Dept. of Communications, Energy, & Natural Resources	1,301.82
5	Dept. of Defence	2,279.30
6	Dept. of Education & Skills	9,391.54
7	Dept. of Environment , Community & Local Government	7,654.04
8	Dept. of Foreign Affairs & Trade	8,703.23
9	Dept. of Health	3,795.74
10	Dept. of Jobs Enterprise & Innovation	5,564.16
11	Dept. of Justice & Equality	8,129.83
12	Dept. of Social Protection	27,836.10
13	Dept. of Transport, Tourism & Sport	2,907.46
14	Dept. of an Taoiseach	1,667.98
15	Dept. of Public Expenditure & Reform	2,684.22
16	Dept. of Finance	2,101.10
17	Attorney General	1,001.29
18	Comptroller & Auditor General	643.73
19	Chief State Solicitor	892.01
20	Director of Public Prosecutions	408.06
21	Office of the Ombudsman	622.17
22	Office of the President	279.54
23	Public Appointments Service	679.24
24	State Laboratory	411.38
25	CPSS	155.17
26	GRP	78.30
27	Miscellaneous Dept. Finance (i)	299.23
28	Miscellaneous Dept. Finance (ii)	95.38
29	Pension Dept. Finance	46.98
30	An Bord Pleanala	603.95
31	An Oireachtas /Leinster House	2122.71
32	An Post	52,824.76
33	Central Statistics Office	3946.68
34	Coillte	6,618.61
35	Courts Service	6,181.95
36	Eircom	35,018.38
37	Family Support Ag	182.82
38	Solas (FÁS)	221.91
39	Garda Civilian	4,298.26
40	Health and Safety Authority	526.19
41	Injuries Board	14.34
42	Irish Aviation Authority	3,177.56
43	National Museum	128.98
44	National Library	100.74
45	National Roads Authority	255.32
46	Ombudsman for Children	56.94
47	Office of Public Works	5,675.86
48	Ordinance Survey	1,073.37
49	Paymaster General	56,092.17
50	Prison Service	603.08
51	Probation and Welfare Service	600.79
52	Property Registration Authority	3,234.17
53	Revenue Commissioners	53,667.48
54	Road Safety Authority	794.29
55	Teagasc	291.92
56	Waterways	203.79
57	Vodafone	795.44
58	Valuation Office	1,511.40
59	PSEU Table Quiz	1,250.00
60	Revenue Partnership Committee	7,032.90
61	Anonymous	196.94
		365,261.70

NOTE 2: CSTWF Table of Individual Projects Funded in 2013

Sequence No.	Project No.	Country	Type of Project	Amount
1	2769	Kenya	Construction of a Nursery school	7,380
2	2772	Zambia	Provision of water tank	3,000
3	2773	Uganda	Building of a one classroom block	7,000
4	2774	India	Potable water structure	2,200
5	2775	India	Mineral water plant	7,200
6	2776	Rwanda	Rainwater collection facilities	7,800
7	2777	India	Renovation of a middle school	7,600
8	2785	Kenya	Equipping two hostels	5,500
9	2770	Kenya	Construction of a dormitory	8,000
10	2778	Pakistan	Construction of two classrooms	8,000
11	2780	Sierra Leone	Construction of school Water Well	6,000
12	2782	Nigeria	Classroom block for Library	8,000
13	2798	South Sudan	Bee Keeping	5,000
14	2783	Uganda	School Furniture	4,000
15	2789	Tanzania	Water drilling and sanitation	7,800
16	2795	Myanmar	Orphanage building fund	3,000
17	2804	Zambia	Sanitation	5,000
18	2696	India	Painting of external walls of school	1,000
19	2797	Malawi	Renovation of Boys' Hostel	5,000
20	2802	T N India	Desks and Benches for junior school	3,000
21	2805	Tanzania	Renovation of water tanks	2,500
22	2809	Uganda	Completion of Classroom block	5,000
23	2793	Kenya	Construction of two classrooms	6,000
24	2754	Tanzania	Computers for training centre	1,050
25	2820	Kenya	Computer installation	4,800
26	2806	Malawi	Latrines	8,000
27	2813	Kenya	Services for disabled children/young adults	4,000
28	2823	Nigeria	Health promotion Workshops	7,000
29	2803	Kenya	Provision of safe drinking water	6,000
30	2808	Tanzania	Completion of Girl's Hostel	7,000
31	2815	Pakistan	Development for the empowerment of women	4,000
32	2817	Pakistan	Farm Income support programme for women	5,050
33	2818	Uganda	Solar Power	5,700
34	2819	Uganda	Water	1,000
35	2821	India	Computers for Girls animation centre	3,000
36	2810	Tanzania	Drilling of Borehole	8,000
37	2825	Ghana	Training of traditional birth attendants	6,750
38	2827	India	Provision of toilet block	6,000
39	2828	India	Construction of toilet block	6,700
40	2834	Uganda	Renovation of operating theatre	8,000
41	2835	Kenya	Provision of two water tanks at a primary school	2,045
42	2839	Ethiopia	Furniture for secondary school	4,500
43	2831	Sierra Leone	Equipment for sec school lab	6,000
44	2832	India	Children's speech therapy laboratory	6,000
45	2833	Uganda	Renovation of children's ward	7,000
46	2840	Uganda	Water harvesting	5,600
47	2842	Uganda	Water supply for secondary school	7,200
48	2843	India	Provision of Community training centre	4,700
49	2846	Uganda	Domestic water supply at Health Centre	8,000
50	2847	Pakistan	Women skills training programme	4,400
51	2844	Cameroon	Construction of primary School	8,000
52	2845	Somalia	Farm Mechanization	7,200

287,675